



DASHBOARD STEERING COMMITTEE

Recommendations to CAN Board of Directors

3/11/16

Dashboard Steering Committee

- Louise Lynch, Chair, Austin Travis County Integral Care
- Maureen Britton, Children's Optimal Health
- Marianna Gomez, Central Health
- Michelle Casanova, CAN Community Council
- Caitlin D'Alton, Capital Metro
- Tiffany Daniels, Workforce Solutions
- Korey Darling, Travis County HHS
- Jonathan Tomko, City of Austin NHCD
- Mandy DeMayo, Housing Works
- Sabine Foster, Ready By 21
- Darla Gay, Community Justice Council
- Kathy Green, Capital Area Food Bank
- Stephanie Hawley, Austin Community College
- Mariana Salazar, ECHO
- Phil Huang, Medical Director, Austin/Travis County Health Department
- Greg Cumpton, Ray Marshall Center
- Jennifer Lee, Center for Public Policy Priorities
- Adele Noel, Travis County Air Quality Project Manager
- Amy Price, United Way 2-1-1
- Jonathan Tomko, Neighborhood Housing and Community Development
- Simon Tidd, E3 Alliance

Dashboard Steering Committee



- Review indicators and targets
- Make recommendations to CAN Board for changes or updates
- Provide guidance in determining what to include in “local efforts”
- Provide direction for overall improvements and changes to the Dashboard




2016 Updates to CAN Dashboard



DASHBOARD

(Data is for Travis County unless otherwise noted.)






We are safe, just & engaged

	5-year baseline	most recent	target	5 year trend
Crime rate per 100,000 population	5,357 in 2010	3,988 in 2014	1% annual reduction	 BETTER
Proportionality of jail bookings across all races and ethnicities	disproportionality ratio of 2.6 for Blacks in 2008	disproportionality ratio of 2.6 for Blacks in 2013	proportionality by 2020	 UNCHANGED
Percent voter turnout				
National/Presidential election	64% in 2008	58% in 2012	65% in 2016	 WORSE
State/Gubernatorial election	36% in 2010	37% in 2014	40% in 2018	



2016 Updates to CAN Dashboard

Our basic needs
are met

Percent who live in poverty	19% in 2010	17% in 2014	15% by 2020	 BETTER
Percent of residents who live in food insecure households	16% in 2009	18% in 2013	15% by 2020	 WORSE
Percent of cost-burdened households	41% in 2010	36% in 2014	33% by 2020	 BETTER
Vehicle miles traveled (VMT) per capita	23.8 miles per day in 2009	23.0 miles per day in 2013	21 miles per day by 2020	 BETTER
Number of people identified in the annual point-in-time homeless count	2,406 in 2011	1,877 in 2015	1,000 by 2020	 BETTER

2016 Updates to CAN Dashboard

We are
healthy

Percent under age 65 who have no health insurance

22% in 2010

18% in 2014

15% by 2020



BETTER

Percent of adults who report poor mental health

17% in 2011

16% in 2014

15% by 2020



UNCHANGED *

Percent of adults who are smokers

16% in 2011

11% in 2014

10% by 2020



BETTER *

Percent of adults who are obese

19% in 2011

21% in 2014

19% by 2020



WORSE *

Attainment of national ambient air quality standards

2009 in attainment

2014 in attainment





attainment



UNCHANGED

2016 Updates to CAN Dashboard

We achieve our full potential

Percent of children who are kindergarten ready	52% in 2010	54% in 2014	70% by 2018	 UNCHANGED
Percent of students who graduate from high school in four years	80% Class of 2008	89% Class of 2013	95% Class of 2020	 BETTER
Percent of college students earning a post-secondary credential within 6 years of enrollment	48% Class of 2004	50% Class of 2008	55% for the Class of 2014 (by 2020)	 BETTER
Annual unemployment rate	6.4% in 2011	3.2% in 2015	3.5% in 2020	 BETTER