Workforce in the Capital and Rural Capital Area





Paul Fletcher
Chief Executive Officer



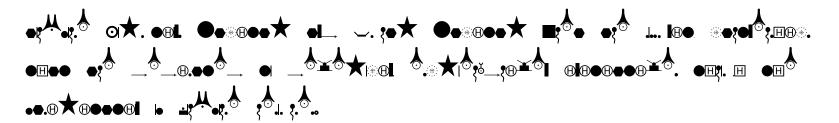


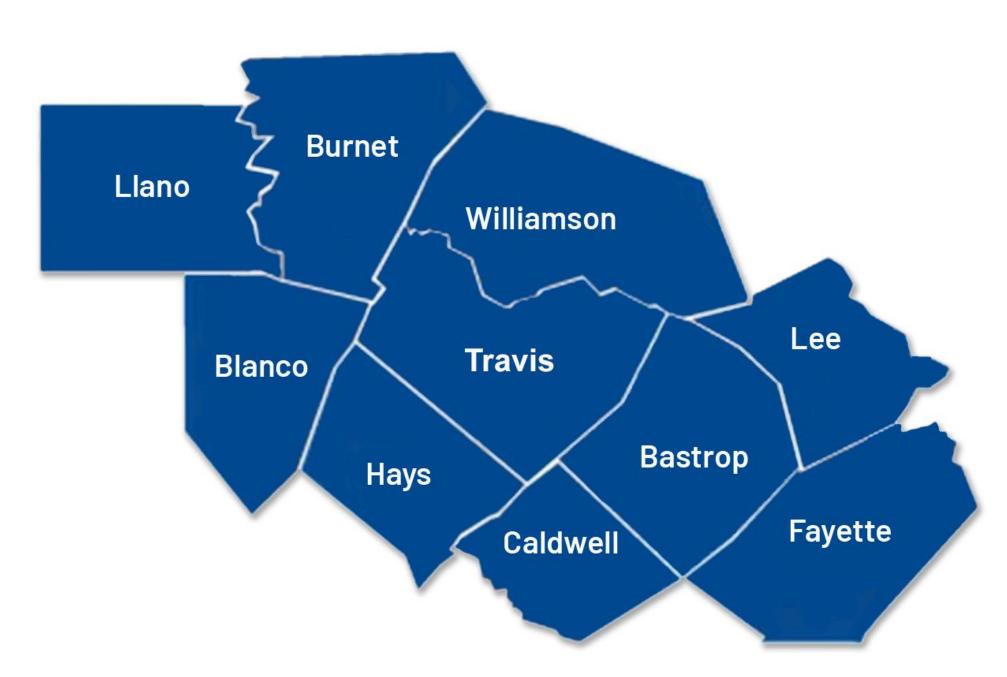
Tamara Atkinson
Chief Executive Officer



About Us







A proud partner of the American Job Center network

Services Provided

Job Seeker and Employer Services Oct 2018 – Sept 2019

10,620 At – Risk

Customers

26,898 UI Claimants

830 Ex-Offenders





Child Care Services

9,054
Employers Served

2,249
Work
Opportunity
Tax Credit

61%
UI Claimants returned to work within 10 weeks

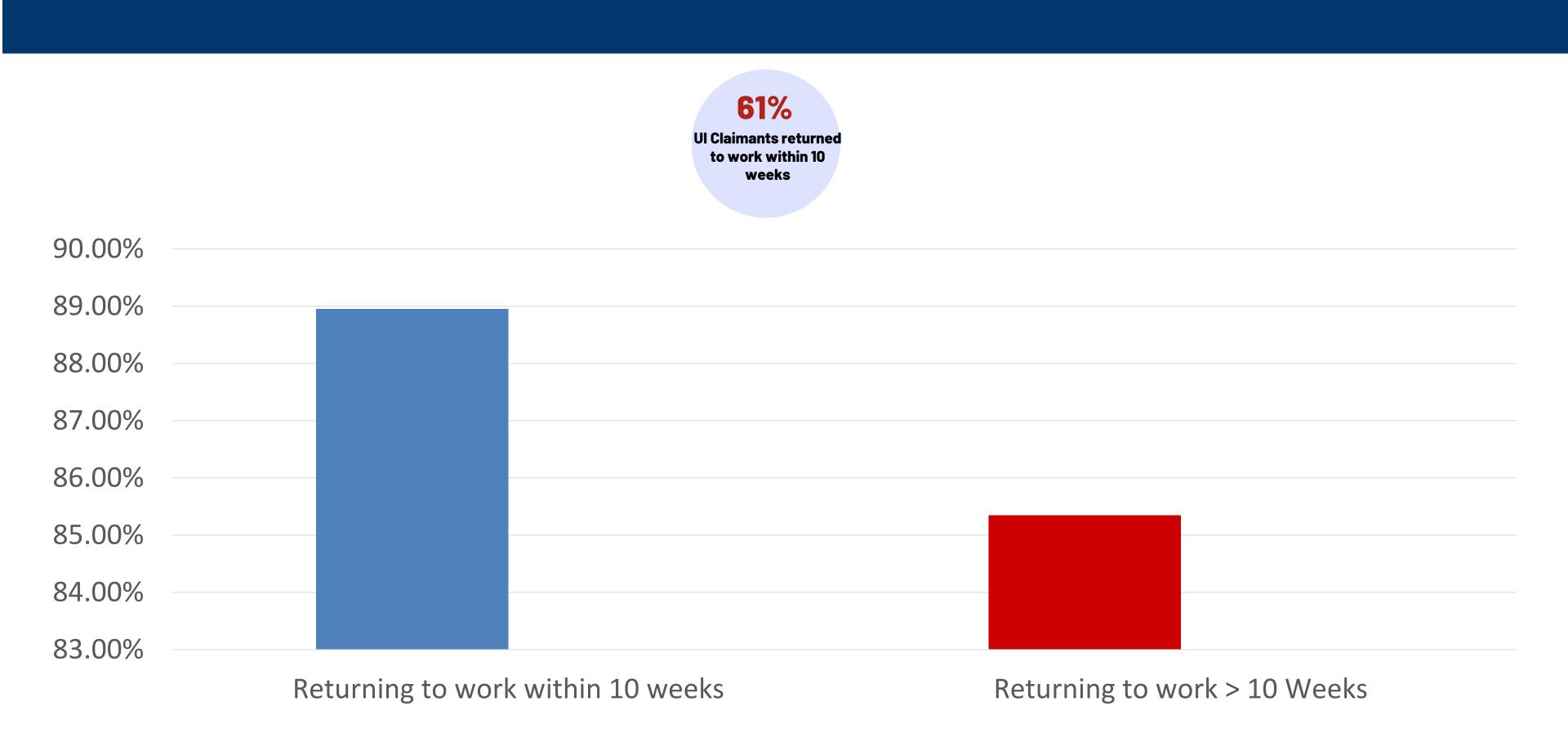
3,724Veterans
Served

11,402
Children
Sponsored in
Child Care

163
Texas Rising
Star Providers
in the Region

6,781
Child Care
Families
Served

Wage Replacement After Unemployment



Investments in the Community

Child Care					
Oct 15 -	- Sept.	16			

8,914

\$6,180

3,496

Number of Families Served

Average number of years childcare subsidies utilized

Average annual increase in wages for families

Number of Children in Quality Care Providers



Training Effectiveness Oct. 15 - Sept. 18

1,036

91%

74%

\$4858/ \$18,032



Number of job seekers sent to training

Percent of customers employed after training **Percentage of customers** employed in occupation trained for

Average cost of Training/Increase in Wages due to Training



Workforce Snapshot

10-County Region:

2,291,699Area Population

1,272,183
Labor Force

1,236,747

Employed

35,436 Unemployed

2.8%

Unemployment Rate



egion.

54,536Population Annual

Growth

85.0%Prime-Age Labor Force
Participation Rate 25-54

62.5%

Post Secondary Ed

\$68,913

Household Median Income



State:

28,701,845

Texas Population

14,015,573

Labor Force

13,508,756

Employed

506,817

Unemployed

3.6%

Unemployment Rate

439,281

Population Annual Growth

81.6%

Prime-Age Labor Force
Participation Rate 25-54

59.2%

Post Secondary Ed

\$57,051

Household Median Income



Employment by Industry

10-County Region:	Education and Health Services 221,467	Trade, Transportation and Utilities 192,775	Professional and Business Services 182,699	Leisure and Hospitality 138,597	Construction 70,968
	Financial Activities 64,829	Manufacturing 64,290	Public Administration 63,095	Other Services 36,198	Information/Service 35,922
State:	Trade, Transportation and Utilities 2,535,300	Public Administration 1,965,700	Professional and Business Services 1,777,1000	Education and Health Services 1,753,000	Leisure and Hospitality 1,409,100
State.	Manufacturing 911,300	Financial Activities 808,300	Construction 787,400	Other Services 453,300	Natural Resources and Mining 254,500

Goal: Lift 10,000 residents out of poverty by 2021

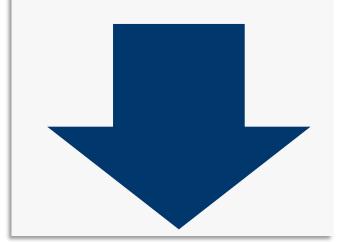


Enrollment

Target: 30,000

Baseline: 6,750

Year One: 6,027



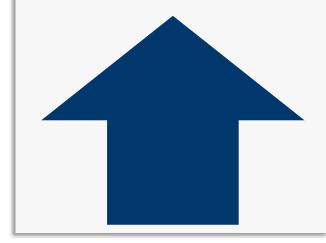


Completion

Target: 12,000

Baseline: 931

Year One: 1,679





Placement

Target: 8,000

Baseline: 800

Year One: 1,216





Out of Poverty

Target: 10,000

Baseline: 269

Year One: 517



Upskilling Target: 2,000, not measured in Baseline or Year 1

Developing Our Workforce Plan for the Region & Counties



Contact Information

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