



# City of Pflugerville FY21 Tax Rate and Budget

Community Advancement Network  
September 11, 2020



# Property Tax Rates & Revenue

- \$6,636,378,971 in property valuations

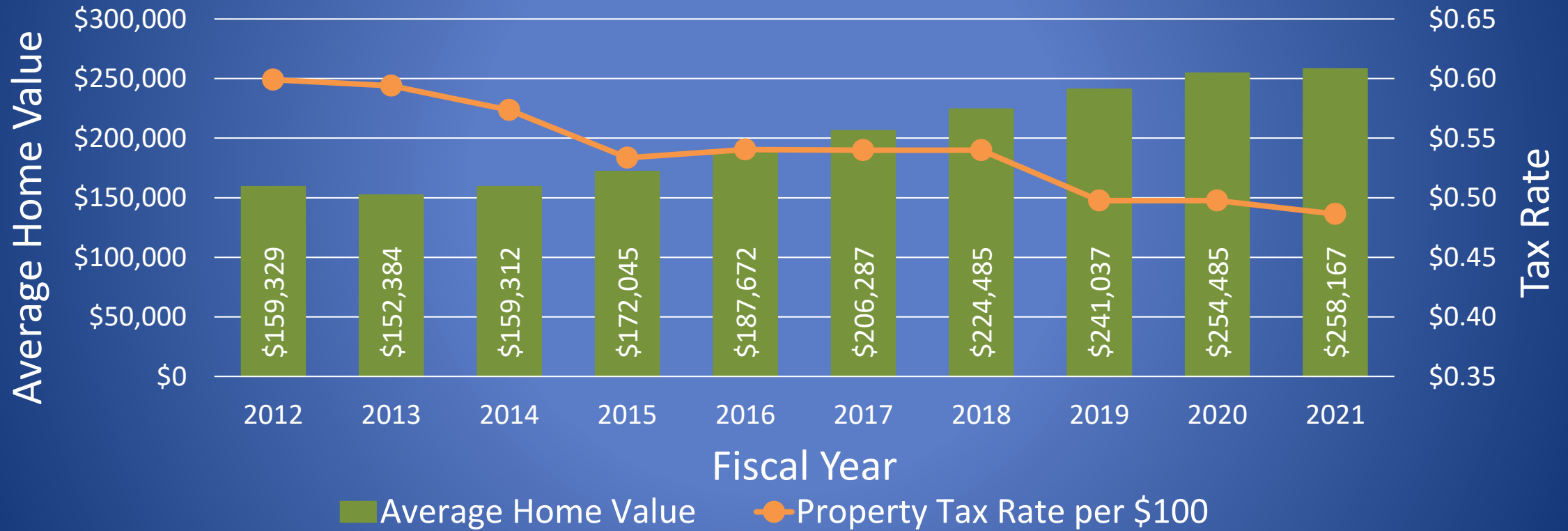
	Calculated Tax Rate	Total Tax Levy	O&M	O&M Revenues over (under) No-New-Revenue Rate
No-New-Revenue Rate	\$ 0.4945	\$ 32,773,894	\$ 21,680,041	-
Voter-Approval Rate	\$ 0.4998	\$ 33,125,622	\$ 22,031,769	\$ 351,728
Adopted Rate	\$ 0.4863	\$ 32,229,711	\$ 21,135,858	\$ (544,183)

Approved Budgeted Tax Rate Breakdown	
Operations and Maintenance (O&M) Tax Rate	\$ 0.3101
Interest and Sinking (I&S) Tax Rate	\$ 0.1762

\$ 11,093,853  
 Funds debt service  
 (interest and sinking)



# Historical Average Home Value and Tax Rates





# Average Pflugerville Home:

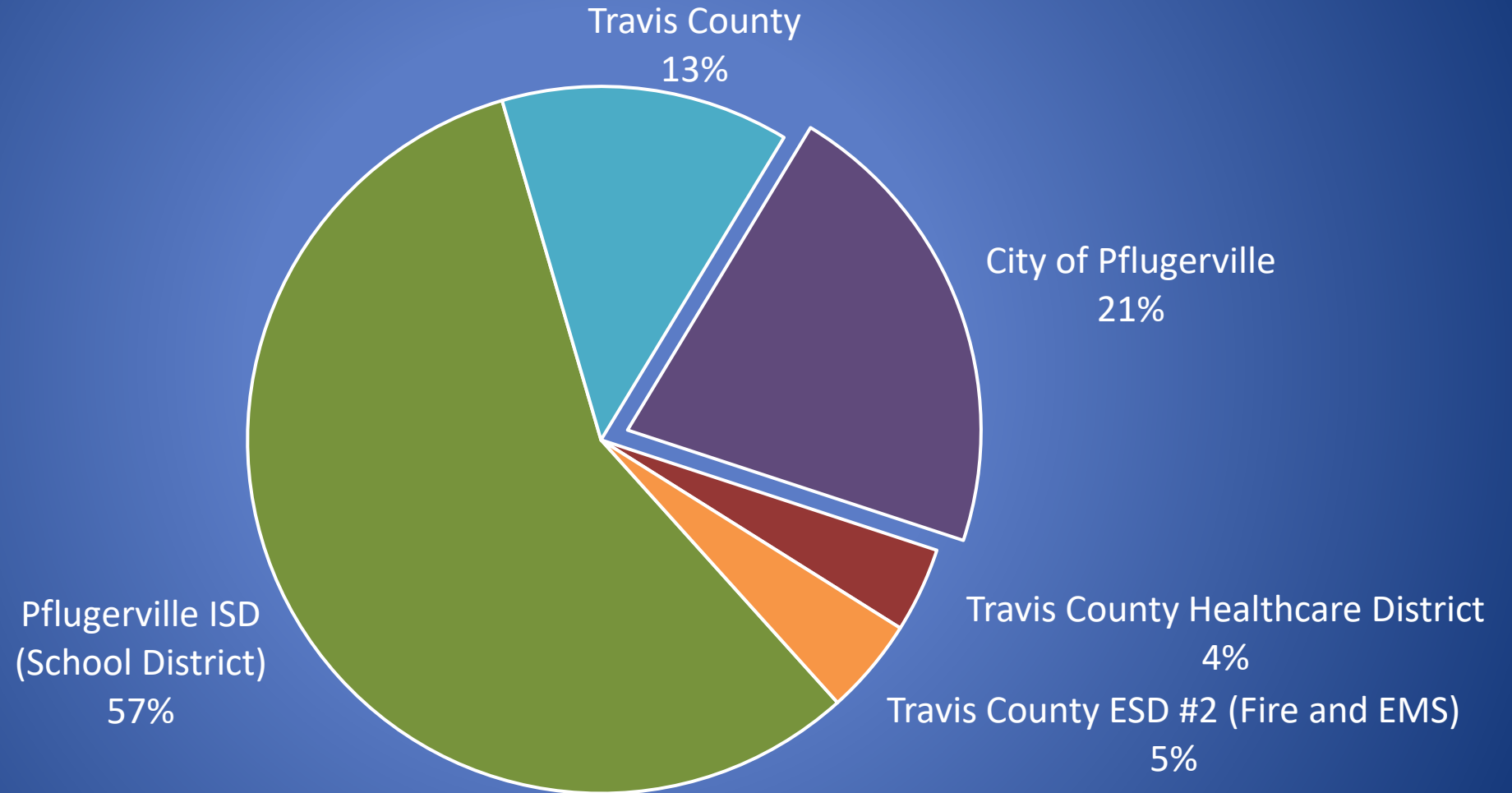
# \$258,167

	Tax Rate	Taxes
Current FY19-20 Tax Rate	.4976	\$1,266.32
Adopted FY20-21 Tax Rate	.4863	\$1,255.47



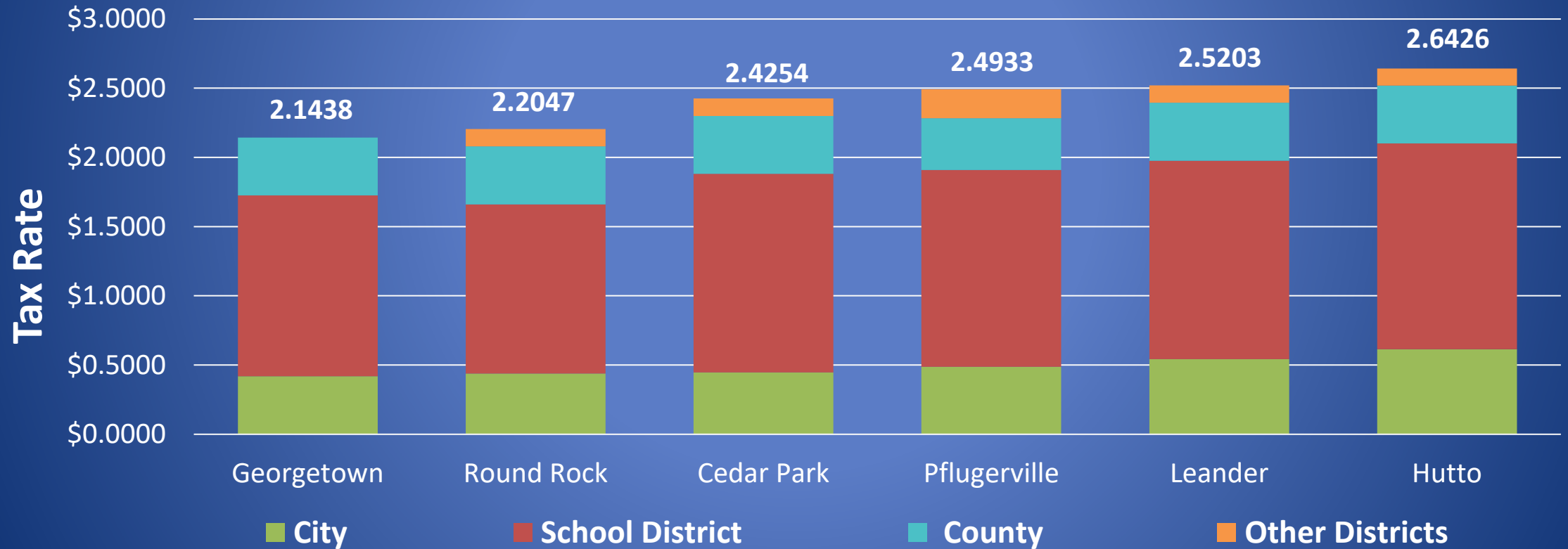


# Combined Pflugerville Tax Rate





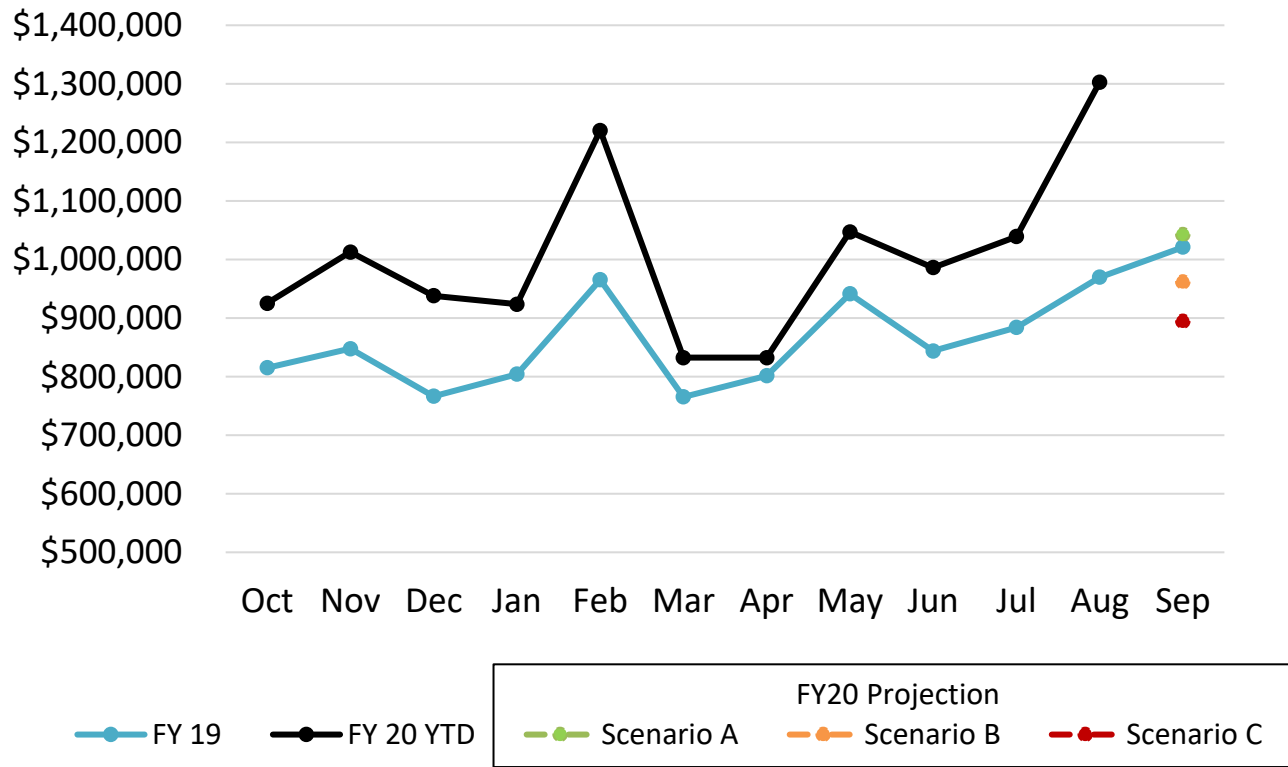
# Overlapping Property Tax Rates





# Sales Tax

### Sales Tax Collections by Month FY20 Forecast



### FY21 Sales Tax Revenue





# FY21 Budget Highlights

- Existing Staff and Staff Resources
- Focus on Select Projects
- Pay for Service





# FY22 Anticipated Challenges

- Economic Uncertainty
- Ongoing Impact of Legislative and Administrative Changes
- Understandable and Approachable Communications